GENERAL FUND SUMMARY

	ACTUAL 2011/12 £	ORIGINAL BUDGET 2012/13 £	WORKING BUDGET 2012/13 £	WORKING BUDGET 1ST QTR 2012/13 £	ACTUAL April - June 2012/13 £	VARIANCE AT 1ST QTR 2012/13 £	PROJECTED OUTTURN 2012/13 £
[redacted]							